

**P.V.P.P.C.O.E.**  
 Inward No. 586  
 Date 19/12/2014

970

**FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 HIGHER & TECHNICAL COURSES**

1	Name of the College/Institute			Code	Location	Official Use only
	Padmabhushan Vasantdada Patil Pratishthans College of Engineering, Sion, Mumbai			EN3188	Mumbai	
	a) Approved Fee for AY 2013-14 (Rs.)		84750			
2	b) Collected fee as per affidavit Rs. 84750/-			Proposed for AY 2014-15 (See 4.10.4)		Rs. 106450/-
	c) Year of recognition by respective council/Government :					
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student			Rs.		
3	Whether undertaking on stamp paper submitted reg. refund ?			Yes / No		Yes
4	Computation of final tuition fee and development fee:			Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
				Total	Per Student (divided by 4.9)	For Office Use Only
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff, as per DTE/AICTE/GOVERNMENT/UNIVERSITY norms the figure to be given of Professor / Assistant Professor as per the norms required and actual No.	Teaching Staff as per norms	Teaching staff actual	70,070,686	46,160	68,669,272
	No. of Professors					
	No. of Associated Professors					
	No. of Assistant Professors	125	125			
4.1.2	Salary/Honorarium paid to visiting Faculties			37,500	25	
4.1.3	<b>Total Salary Expenditure (4.1.1 + 4.1.2)</b>			<b>70,108,186</b>	<b>46,185</b>	<b>68,669,272</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any, legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2013-14 (see Norm 2.2)			17,554,560	11,564	17,517,510
4.2.1	a) Less Income derived by using college property (See Norm 2.12)			-		-
	b) Hostel Exp, if any (See Norm 2.2.2)			-		-
4.2.2	<b>Total (4.1.3 + 4.2) - 4.2.1</b>			<b>87,662,746</b>	<b>57,749</b>	<b>86,186,782</b>
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.4)			8,766,275	5,775	8,618,678
4.3	Usage charge for building (See norm 2.4.1)			4,554,000	3,000	3,960,000
4.4	Depreciation on other assets at approved rates as on 31.3.2014 (See norm 2.4)			22,549,532	14,855	22,549,532
4.5	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>			<b>123,532,553</b>	<b>81,378</b>	<b>121,314,992</b>

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**P.V.P.P. COLLEGE OF ENGG.**  
 SION, MUMBAI-400 022.  
 Accounts Dept.,  
 Inward No.: 613  
 Date: 19/12/2014

4.6	Sanctioned strength in the course to be run in Academic Year 2013-14 (No.). This is to exclude the Tuition Waiver Scheme (TWS) students				1,320	1,320
4.7	Actual strength in the course to be run in Academic Year 2013-14 (No.)				1,518	1,518
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)				1,518	1,518
4.9	Tuition Fee (4.6 divided by 4.8)				81378	79918
4.10	Development fee (10% of 4.9)				8,138	7,992
<b>4.10.1</b>	<b>Total fee (4.9 + 4.10)</b>				<b>89,516</b>	<b>87,909</b>
4.10.2	Credit for accreditation/ NAAC if any 3% or 5% of 4.9 (See norm 2.6.1)				4,089	3,996
4.10.3	Credit for International prize for innovation / parent 1% of 4.9 (See norm 2.6.2)				818	
4.10.4	Total Fee (4.10.1 to 4.10.3)				<b>94,423</b>	<b>91,905</b>
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)			4.11.1 Total	-	-
				4.11.2 per Student	-	-

Date

Signature and Seal of the Head

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Date

Signature and Seal of the

Note

Courses run in the same Premises / Campus / Location :

Name of the Course		No. of Students	Tuition Time Per Day

Disallowance :

Surplus - 774568/-, Amount Transferred to Engineering Equipment Fund - 14500000/-,

Loss on Sale of Equipment - 526209/-, Depreciation - 6187646/-,

O.D. Interest - 336614/-, Compensation & Occupation - 14965452/-

Salary Disallowed 02% , Honorarium - 37500/-

Prepared By:

Checked By:  
(Chartered Accountant)  
Date



EN3188

For Higher &amp; Technical Education Courses.

**1 Statement of Building Area**

1.1 Total area required as per Norms	7824 sq.m.
1.2 Total area actual provided	7726.9 sq.m.

**2****Calculation of Depreciation on the other assets for AY 2014-15**

Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31st March Rs.2014	Total Depreciation as on 31st March 2014
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	6815453	256487	64122	6879575
2	Equipment 10% (Life 10 years)	11298054	117130	11713	11309767
3	Furniture 10% (Life 10 years)	2265454	0	0	2265454
4	Books 25% (Life 4 years)	2074328	81635	20409	2094737
5	Total :	22453289	455252	96244	22549533

**Important Note:** Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

Date

Signature and Seal  
of the certifying  
Chartered Accountant  
and Auditors

Signature and Seal  
of Head of the Institution With  
Code No.